| | Admin Budget | | \$ 570,000 |
|------------|-------------------------|-----|---------------|
| X-1 | Contract Management | DNR | \$ 175,000 |
| X-1 X-2 | Restoration Evaluations | DNR | \$ 100,000 |
| | | | \$ 845,000 |

| Total Available | | Total Spent | Left to Spend | | | | |
|-----------------|-------------|--------------------|---------------|-------------|--|--|--|
| \$ | 102,950,000 | \$ 845,000 | \$ | 102,105,000 | | | |

September 20, 2013 LSOHC Allocations - spreadsheet showing member motions to amend the Chair's Proposal

| Project ID | Project Title | Organization | Original Fund | # | Chairs Proposal | ciniber ii | | o amene | tile elle | 3 1 1 Op | osui - | | | | | | | |
|------------|---|------------------------------------|---------------|------------------|------------------------|------------|---------------|------------------|-------------|--------------------|-----------|-----------|------------|------------|--------------|-----------|----------------|-------------|
| | · | | | allocating \$ | rounded down to 10K | | Rep. McDanata | Sen indedrighten | Req. Hateer | Elitabeth whiteers | Ronschare | sue disor | Scott Rall | he fundadi | Bob Anderson | James Cot | David Hartwell | Total |
| FA-8 | Southeast Minnesota Protection and | The Nature | \$7,819,000 | 12 | \$3,770,000 | | | | | | | | | | | | \$1,000,000 | \$4,770,000 |
| | Restoration Phase II | Conservancy | | | | | | | | | | | | | | | | |
| HA-1 | MN DNR Aquatic Habitat Program - Phase VI | DNR | \$5,450,000 | 12 | \$2,560,000 | | | | | | | | | | | | | \$2,560,000 |
| HA-6 | Habitat Protection/Restoration in Dakota CountyPhase V | Dakota County | \$1,550,000 | 12 | \$1,190,000 | | | | | | | | | | | | | \$1,190,000 |
| HRE-1 | Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement & RestorationPhase | Minnesota Trout Unlimited | \$2,600,000 | 12 | \$1,900,000 | | | | | | | | | | | | | \$1,900,000 |
| HRE-2 | St. Louis River Restoration Initiative Phase II | DNR | \$3,221,400 | 12 | \$2,040,000 | | | | | | | | | | | | | \$2,040,000 |
| PA-1 | * DNR Wildlife Management Area and Scientific & Natural Area AcquisitionPhase VI | DNR | \$7,092,000 | 12 | \$3,780,000 | \$115,000 | | | | | | | | | | | | \$3,895,000 |
| PA-3 | ** Prairie Recovery ProjectPhase V | The Nature Conservancy | \$5,107,700 | 12 | \$3,440,000 | | | | | | | | | | | | | \$3,440,000 |
| PA-4 | Northern Tallgrass Prairie National Wildlife Refuge Land AcquisitionPhase V | The Nature Conservancy | \$2,451,200 | 12 | \$1,850,000 | | | | | | | | | | | \$600,000 | | \$2,450,000 |
| PA-5 | Cannon River Headwaters Habitat Complex Phase IV | Trust for Public Land | \$2,000,000 | 12 | \$1,430,000 | | | | | | | | | | | | | \$1,430,000 |
| PRE-2 | Anoka Sandplain Habitat Restoration and Enhancement Phase III | Great River Greening | \$1,996,000 | 12 | \$1,190,000 | | | | | | | | | | | | | \$1,190,000 |
| PRE-5 | Praire and Oak Savanna Restoration along Mississippi and Rum Rivers | Anoka County | \$470,000 | 12 | \$380,000 | | | | | | | | | | | | | \$380,000 |
| HA-2 | Metro Big RiversPhase V | Minnesota Valley Trust | \$3,689,000 | 11 | \$2,150,000 | | | | | | | | | | | | \$500,000 | \$2,650,000 |
| HA-4 | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes | Leech Lake Watershed Foundation | \$8,392,800 | 11 | \$2,130,000 | | | | | | | | | | | | | \$2,130,000 |
| HRE-4 | Knife River Habitat Rehabilitation Phase II | Lake Superior Steelhead Assoc. | \$1,499,000 | 11 | \$810,000 | | | | | | | | | | \$600,000 | | | \$1,410,000 |
| PRE-1 | DNR Grassland Phase VI | DNR | \$2,942,000 | 11 | \$1,530,000 | | | | | | | | | | | | | \$1,530,000 |
| WA-1 | RIM-WRP Partnership Phase VI | BWSR | \$17,550,000 | 11 | \$9,210,000 | | | | | | | | | | | | | \$9,210,000 |

| Project ID | Project Title | Organization | Original Fund Request | # allocating \$ | Chairs Proposal rounded down to 10K | | s. | | "nė | | | | | | | | |
|------------|---|-------------------------------------|--------------------------|-----------------------|---|----------------|-------------------|-------------|-------------------|-----------|-----------|-------------|----------------|--------------|-------------|----------------|-------------|
| | | | | | | Rep. McMarrara | Sen. Ingentielsen | Rep. Harsen | Livabeth untherin | Ronschara | Sue Olson | Scott Rall | Jane Winterton | Bob Anderson | James Cot | David Hartwell | Total |
| WRE-1 | Accelerated Shallow Lakes and Wetland Enhancement Phase VI | DNR | \$2,250,000 | 11 | \$1,050,000 | | | | | | | | | | | | \$1,050,000 |
| WRE-2 | Living Shallow Lakes & Wetlands Initiative Phase IV | Ducks Unlimited | \$6,000,000 | 11 | \$3,060,000 | | \$350,000 | | | | | | | | \$1,500,000 | | \$4,910,000 |
| CPL-1 | Conservation Partners Legacy Grant Program ML2014 | DNR | \$5,000,000 | 11 | \$3,800,000 | | | | | \$500,000 | | | | | | | \$4,300,000 |
| HRE-6 | Washington County's Last Best Places | Washington County | \$775,000 | 10 | \$430,000 | | | | | | | | | | | | \$430,000 |
| PA-2 | Accelerating the Wildlife Management Area Program - Phase VI | Pheasants Forever | \$15,250,000 | 10 | \$7,250,000 | | | | | | | \$2,100,000 | | \$500,000 | | | \$9,850,000 |
| PA-6 | Accelerated protection of grassland and prairie habitat with (RIM) and (NPB) easements | DNR | \$40,000,000 | 10 | \$5,450,000 | | | | | | | | | | | | \$5,450,000 |
| PRE-4 | Crow-Hassan Prairie Complex Restoration and Enhancement | Three Rivers Park District | \$536,000 | 10 | \$370,000 | | | | | | | | | | | | \$370,000 |
| WA-2 | Accelerating the Waterfowl Production Area Program - Phase VI | Pheasants Forever | \$12,350,000 | 10 | \$6,400,000 | | | | | | | | | \$500,000 | | | \$6,900,000 |
| FA-6 | Protect (Acquire) Key Forest Habitat Lands - Cass County Phase V | Cass County | \$2,027,600 | 9 | \$880,000 | | | | | | | | | | | | \$880,000 |
| FA-7 | State Forest Acquisitions Phase II- RJ Dorer Memorial Hardwoods State Forest Land Asset Project | DNR | \$3,000,000 | 9 | \$950,000 | | | | | | | | | | | | \$950,000 |
| HA-3 | Vermillion River WMA Acquisition | DNR | \$6,452,800 | 9 | \$2,750,000 | \$1,500,000 | | | | | | | | | | | \$4,250,000 |
| HA-7 | Mustinka River Fish and Wildlife Habitat Corridor Rehabilitation - REVISED \$\$ | Bois de Sioux Watershed District | \$2,723,225 | 9 | \$1,440,000 | | \$750,000 | | | \$250,000 | | | | | | | \$2,440,000 |
| PA-7 | Minnesota Buffers for Wildlife and Water Phase IV | BWSR | \$5,000,000 | 9 | \$2,200,000 | | | | | | | | | | | | \$2,200,000 |
| WA-3 | Wild Rice Shoreland Protection Phase III | BWSR | \$2,775,100 | 9 | \$1,060,000 | | | | | | | | | | | | \$1,060,000 |
| CPL-2 | Conservation Partners Legacy Metro Grant Program ML2014 | DNR | \$5,000,000 | 9 | \$2,440,000 | | | \$700,000 | | | | | | \$500,000 | | | \$3,640,000 |
| FA-3 | Camp Ripley ACUBProtecting one of the last great places in MinnesotaPhase IV | Morrison County | \$3,501,600 | 8 | \$ - | | | | | | | | | | | | \$0 |
| FA-4 | Northeastern Minnesota Sharp-tailed Grouse Habitat PartnershipPhase V | MN Sharp-tailed Grouse Society | \$5,848,000 | 8 | \$ - | | | | \$2,100,000 | | | | \$1,050,000 | | | | \$3,150,000 |
| FA-5 | Protecting Pinelands Sands Aquifer Forestlands and Aquatic Habitat Phase 1 | DNR | \$4,268,600 | 8 | \$ - | | | | | | | | \$1,050,000 | | | | \$1,050,000 |
| FRE-2 | Floodplain Forest Enhancement - Mississippi River | Audubon Society | \$655,000 | 8 | \$ - | | | | | | | | | | | | \$0 |
| FA-1 | Dynamic Forest Conservation | American Bird Conservancy | \$4,241,800 | 7 | \$ - | | | | | | | | | | | | \$0 |

| Project ID | Project Title | Organization | Original Fund Request | # allocating | rour | rs Proposal ided down | | | | | | | | | | | |
|------------|---|--|--------------------------|-----------------|------|--------------------------|----------------|---------------------|-------------|-------------------|-------------|-------------|------------|---------------|--------------------|--------------------------------|-------------|
| | | | | \$ | | to 10K | Rep. McDartara | Sen. Ingeltriebseen | Rep. Harsen | tilfabett withers | Ronschafe | She Olson | Scott Rall | lare kingston | Both Anderson lane | Co ⁴ Ravid Haltweil | Total |
| FA-2 | Preventing Forest Fragmentation and | Fond du Lac Band of | \$2,924,000 | 7 | İİİ | - | T | | \$700,000 | Ī | | \$2,100,000 | | | l I | T | \$2,800,000 |
| 2 | Protecting and Restoring Lake and Stream Habitat in the St. Louis River Watershed | Lake Superior Chippewa | <i>Ф</i> 2,32 1,660 | | | | | | ********* | | | 7-,, | | | | | +=,===,=== |
| FRE-1 | Big Woods Habitat Corridors in Scott County | Scott County | \$1,840,100 | 7 | \$ | - | | | | | | | | | | | \$0 |
| HAIS-3 | Minnehaha Creek Watershed District (MCWD) Aquatic Invasive Species (AIS) Management Program | Minnehaha Creek Watershed District | \$2,070,000 | 7 | \$ | - | | | | | | | | | | | \$0 |
| PA-8 | Green Corridor Legacy Program Phase V | Green Corridors | \$3,741,000 | 7 | \$ | - | | | | | | | | | | | \$0 |
| HRE-10 | Northwest Bluffs | Ramsey County Parks and Recreation | \$468,000 | 5 | \$ | - | | | | | | | | | | | \$0 |
| HRE-3 | Duluth 2012 Flood: Stream Habitat Restoration Program | South St. Louis County SWCD | \$5,667,500 | 5 | \$ | - | | | | | | | | | | | \$0 |
| PRE-3 | Wirth Park Habitat Enhancements | Minneapolis Park Board | \$865,000 | 5 | \$ | - | | | | | | | | | | \$600,000 | \$600,000 |
| HAIS-4 | Statewide AIS Facilities and Equipment | MN COLA | \$25,182,900 | 4 | \$ | - | \$600,000 | \$1,000,000 | \$700,000 | | \$1,350,000 | | | | | | \$3,650,000 |
| HRE-7 | Grey Cloud Slough Habitat Restoration | South Washington Watershed District | \$452,000 | 4 | \$ | - | | | | | | | | | | | \$0 |
| HRE-8 | Lake Nokomis Habitat Enhancements | Minneapolis Park Board | \$604,000 | 4 | \$ | - | | | | | | | | | | | \$0 |
| NEW | Three Rivers Park District's Cleary Lake enhancement | Three Rivers Park District | \$400,000 | 4 | \$ | - | | | | | | | | | | | \$0 |
| HA-5 | 3,500-foot Shoreland Acquisition on the St. Croix River | Washington County | \$2,500,000 | 3 | \$ | - | | | | | | | | | | | \$0 |
| HAIS-2 | Protect Aquatic Habitat from Asian Carp | DNR | \$6,500,000 | 1 | \$ | - | | | | | | | | | | | \$0 |
| HRE-9 | Lake Independence Fish Habitat Improvement Project | Three Rivers Park District | \$510,000 | 1 | \$ | - | | | | | | | | | | | \$0 |
| DH | AIS inspection/decontamination grant program write in | unknown | | 1 | \$ | - | | | | | | | | | | | \$0 |

Each member was allowed a motion to add \$2.1 million to the recommendations of the Chair refered to as the "chair's proposal".

\$ 102,105,000

^{*} Dollars available due to rounding are to be added to PA-1 Recommendation

^{**} Acquisition projects in prairie area of the state should place top priority on fee acquisition